

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Boy Scouts of America Troop 779
2. Date of Submission: 12/22/2015
3. House Member Sponsor(s): Lori Berman

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					10,000	0	10,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Ako Johnson
- b. Organization: Boy Scouts of America - Troop 779
- c. Email: Akoj@gmail.com
- d. Phone #: (561)283-0657

6. Organization or Name of Entity Receiving Funds:

- a. Name: Ako Johnson
- b. County (County where funds are to be expended) Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding) Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Troop 779 is chartered by St. George Episcopal Church and Community Center in Riviera Beach, FL

Troop 491: the Adventures of the Muddy Lions (Trailer)

Boy Scouting is a membership level of the Boy Scouts of America (BSA) for boys and young men. It provides youth training in character, citizenship, and mental and personal fitness. Boy Scouts are expected to develop personal religious values, learn the principles of American heritage and government, and acquire skills to become successful adults.

To achieve these, Boy Scouting applies eight methods of Scouting: Ideals (viz., the Scout Oath, the Scout Law, the Scout Motto, and the Scout Slogan), the patrol method, participation in outdoor programs, advancement, adult association, personal growth, leadership development, and the uniform.

Boy Scouting is generally available to boys between the ages of 10 and eighteen. They are organized in Scout troops, administered by volunteers with support of paid professional staff. Youth and adult members are Scouts, the boys are referred to as Boy Scouts, and the adults as Scouters.

The Boy Scouts of America (BSA) and the Church are rightly responsible for molding young black men into adult leaders. BSA troops have produced distinguished African-American scouts like retired four-star general Colin Powell, six-time NBA champion Michael Jordan and Heisman Trophy winner Herschel Walker.

African American participation in the Boy Scout movement dates back to 1911, and its impact has not only forced the integration of young black males into the organization, but also continues to address many of the challenges these young males confront today.

With young African-American males (particularly those in urban communities) at much higher risks for incarceration, gang violence, unemployment, fatherlessness and substance abuse, the BSA has been a source of constant and consistent strong positive male figures for these young black boys.

Like many BSA troops, African-American troops are often strongly affiliated with community churches.

#### About Us

Troop 779 was started in September 2011 at St. George Episcopal Church and Community Center, it was chartered in 2012 with cub scouts turned boy scouts from Cub Scout Pack's 791(Mangonia Park) and 779(Riviera Beach). This unit is small with a hunger to grow. Under the leadership and concern of the scout leadership, a young person may be helped with his personal and spiritual needs. This guidance can range from answering simple questions to serving as a father-image for the child of a single-parent family. This brings youth and their families to a program where they are motivated and deeply interested in being a part of something much bigger than themselves. Service to others and faith in God are foundations of this program. It is true that the boys come to Scouting for the excitement and high adventure activities and through the good turns of the Scouting Program they give service and grow in their faith to God.

St. George Church and Community Center

21 W. 22nd St.

Riviera Beach, FL 33404

(561) 844-7713

\*\*Lunch is served for the community Monday-Friday(11:30a-12:30p)

Dinner is served for the community Monday-Friday(5:30p-6:30p)

3rd Saturday of every month dinner is served from (4:00p-5:00p)

#### Sample Troop Budget

#### Actual Budget

#### PROGRAM EXPENSES

\$ 24.00

35

\$ 840.00

Registration and insurance fees

Total youth + adults @ \$24 ea.

\$ 24.00

22

\$ 528.00

\$ 12.00

25

\$ 300.00

Boys' Life

Total subscriptions @ \$12 ea.

\$ 12.00

22

\$ 264.00

\$ 40.00

1

\$ 40.00

Unit charter fee

Yearly flat fee @ \$20

\$ 40.00

\$ 9.00

25

\$ 225.00

Advancement

Ideally, 100% of youth included in badges and ranks (example @ \$9 ea.)

\$ 9.00

22

\$ 198.00

Camping trips

Location

\$ 15.00

25

\$ 375.00

(1) Camping trip

LH Mosquitoree

\$35.00

22

\$ 770.00

\$ 15.00

25

\$ 375.00

(2) Camping trip

Markham Park

\$1.00

22

\$ 22.00

\$ 15.00

25

\$ 375.00

(3) Camping trip

Tanah Keetah (Spring Break)

\$6.00

22

\$ 132.00

\$ 15.00  
25  
\$ 375.00

(4) Camping trip

Peanut Island

\$62.72

4

\$ 250.88  
\$ 15.00  
25  
\$ 375.00

(5) Camping trip

Wekiwa Springs State Park/Florida Caverns State Park

\$ 1.00

22

\$ 22.00  
\$ 15.00  
25  
\$ 375.00

(6) Camping trip

\$ -  
\$ 20.00  
25  
\$ 500.00

District events

River Raft Regatta

\$30.00

22

\$ 660.00  
\$ 15.00  
25  
\$ 375.00

Tanah Keetah Summer Camp

\$270

22

\$ 5,940.00  
\$ 15.00  
25  
\$ 375.00

Special activities

Merit badge day, first aid rally, etc.

\$ -  
\$ 10.00  
10  
\$ 100.00

Field trips

Location

\$ -  
\$ 180.00  
1  
\$ 180.00

Handbooks

One for each new youth @ \$16.99 ea.  
\$16.99

22

\$ 373.78  
\$ 25.00  
5  
\$ 125.00

Adult leader training

Outdoor Skills

\$ -  
\$ 20.00  
2  
\$ 40.00

Unit equipment purchases

Tents, cook stoves, etc.

\$130.00

22

\$ 2,860.00

Troop Trailer

\$3,295.00

1

\$3,295  
\$ 50.00  
2  
\$ 100.00

Leader camp fees

\$ -  
\$ 50.00  
1  
\$ 50.00

Leader recognition

Thank yous, veterans awards, etc.

\$ -  
\$ 5,500.00

TOTAL UNIT BUDGETED PROGRAM EXPENSES:

\$15,355.66

INCOME:

\$ 40.00  
25  
\$ 1,000.00

Annual dues (monthly amount x 10 or 12 months)

\$ -  
\$ 500.00  
1  
\$ 500.00

Surplus from prior year (beginning fund balance)

\$ -  
\$ -

Other income source

\$ -  
\$ 1,500.00

INCOME SUBTOTAL:

\$ -  
\$ 4,000.00  
TOTAL FUNDRAISING NEED:  
\$ -

\$ 12,857.00  
x  
25%  
=  
\$ 3,214.25

POPCORN SALE TROOP GOAL:

/  
\$ -

\_\_\_% includes qualifying for all bonus dollars

Need

Commission

Unit goal

\$ 12,857.00

/

25

=

\$ 514.28

POPCORN SALES GOAL PER MEMBER:

/

\$ -

Unit Goal

No. of Members

Member Goal

Sales goal

No. Scouts

Scout goal

Camp Fees Budget

\$ 240.00  
x  
25  
=  
\$ 6,000.00

\*Resident camp

\*Total youth @ \$240 ea.

\$ 500.00

\$ 500.00

Additional popcorn sales that would cover summer camp costs

Additional camp sales goal per Scout

UNIT DETAIL:

Date budget completed:

July 1

Leader:

Ako Johnson

Date budget completed:

Assistant Leader:

Lamar Donaldson

Unit No.:

555

Committee chair:

April Madison

Unit No.:

779

Treasurer:

District:

Somewhere

Popcorn chair:

District:

Lighthouse

Projected No. of Scouts:

25

Projected No. of Scouts:

8

OPTIONAL OPPORTUNITIES

\$ 600.00

12

\$ 7,200.00

High adventure

Philmont, Sea Base, jamboree, etc.

\$ 1,500.00

22

\$33,000.00

approx \$1,200.00

\* Many units include all or a portion of the resident camp fee in the annual budget. This helps ensure that all Scouts have the opportunity to att

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No